

OSUEA 2026 Budget

12/15/2025

	Approved 2025	Actual 2025	Proposed 2026	Actual 2026
INCOME				
RESERVE ACCOUNTS				
Membership for 2024				
OSUEA Annual Dues	3500.00	4175.00	4000.00	
Life Dues	50.00	25.00	50.00	
OSUEA4-HA / NAE4-HA		5885.00		3800.00
OSUEAFCS / NEAFCS		3750.00		1250.00
OAEA / NACAA		4850.00		2775.00
ANREP		1275.00		975.00
ESP		5700.00		3600.00
Professional Development Endowment				
Tour fees				
Bucket Raffle				
GENERAL ACCOUNT				
Donations				
Money Market	3125.00	\$ 2,000.00	5525.00	
EVENTS:				
Annual Award Breakfast	1500.00	\$ 3,111.00	5250.00	
Esprit de Corp				
BBQ Dinner/Social	3200.00	\$ -	3000.00	
Bucket Drawing	2000.00	\$ -	0.00	
Cooperator Recognition Event				
Banquet	0.00	\$ 4,428.00	6000.00	
County Contribution	1900.00		1400.00	
Money Market & CD Interest	250.00	578.66	500.00	
OSUEA TOTAL INCOME:	\$15,525.00	\$14,317.66	\$25,725.00	\$0.00
<i>Total Professional Associations Dues</i>		\$25,660.00	\$4,050.00	\$12,400.00

\$21.00X 250

	Approved 2025	Actual 2025	Proposed 2026	Actual 2026
EXPENSES				
RESERVE ACCOUNTS				
Membership Affiliate Dues for 2022				
OSUEA4-HA / NAE4-HA		6560.00		3800.00
OSUEAFCS / NEAFCS		3785.00		1250.00
OAEA / NACAA		4850.00		2775.00
ANREP		1275.00		975.00
ESP		5625.00		3600.00
Professional Development Endowment				
Tour fees				
Bucket Raffle				
GENERAL ACCOUNTS				
Professional Development	150.00		150.00	
Member Recruitmt & Retention				
Staff Welfare	100.00		100.00	
Board/Exec. Committee	100.00		100.00	
Awards & Recognition				
PILD Conference - President	1500.00	1500.00	2000.00	
JCEP Conference - Pres. Elect	1000.00	0.00	2000.00	
Past President Plaque	100.00	75.50	100.00	
Search for Excellence	150.00		150.00	
OSUEA Awards	1200.00	484.20	1200.00	
Poster Awards		400.00	500.00	
Cooperator Recognition	1500.00		1500.00	
Life Member Recognition	150.00		150.00	
Event Expenses				
Annual Award Breakfast	1700.00	4956.27	4000.00	
Esprit De Corp Social	3000.00	213.82	4000.00	
ESP Fundraiser (BBQ Raffle)	750.00	0.00	0.00	
Cooperator Banquet	1500.00	7109.27	7000.00	
Cooperator Lodging	1400.00	1101.50	1400.00	
Fundraising Expense	100.00	0.00	0.00	
Bank				
Printing, Office Supplies, Postage	75.00	0.00	75.00	
Corporation fee	50.00	50.00	50.00	
Credit Card & App fees (Square)	1000.00	743.05	1250.00	
Insurance				
TOTAL EXPENSES:	\$15,525.00	\$16,633.61	\$25,725.00	\$0.00
DIFFERENCE:	0.00	-2315.95	0.00	